Detailed Account No. 21 G—Scientific, etc., Depts.—(7) Agricultural Department.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(i) Director of Agriculture	55,558		41,960		56,558		52,623	
(ii) Agricultural School	8,260		...		..		..	
(iii) Experimental Farms	20,844		20,400		19,952		22,664	
(iv) Miscellaneous	3,100		740		3,100		2,607	
Lump addition by F. D. .	...				26,930(*b*)			
	87,762				1,06,520			
Add or Deduct—For rounding ...	38				*20*			
Total ...		87,800		63,100		1,06,500		77,894

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.						
			(i) Director of Agriculture.						
Salaries.		1	1 Director (1,200-50-1,400) ...	14,400		7,700		10,140	16,291
			2 Assistants.						
	5	4	Assistant Chemists. (450), (300), 2 (100-10-210) ...	11,880				17,040	12,645
	1	1	Assistant Mycologist (150) ...	1,800				1,800	692
	1	1	Assistant Entomologist (150) ...	1,800				1,800	1,650
			Additional Assistant to Mycologist and Entomologist (50) (*a*) ...	...		12,700		600	...
			3 Exchange on Europe Family Remittance...	900				450	225
					30,780		20,400		31,830		31,503
Establishments.	4	4	4 Establishment— Agricultural Inspectors doing duty as Clerks (75), (30), 2 (20) ...	1,740				1,920	
	7	9	Artist (75), Field-man 2 (30), 2 (15) Laboratory men 2 (20), (15-1-20) (10) ...	2,760				2,460	
	26	24	Servants— Dafadar (9), Peons 12 (7), Lascars 4 (7), Cooly (7) Gas-house Engine Driver (25), Firemen (20), (10), Laboratory attenders (9), (8), Watchman (7) ..	2,484		6,000		2,784	6,886
	1	1	Sweeper (non-pensionable) (7)	84				84	
			5 Temporary Establishment ...						
					7,068		6,000		7,248		6,886
Allowances.			6 Travelling Allowance to Officers	4,000		3,500		3,500	2,784
			7 Travelling Allowance to Establishment ...	4,000		4,000		4,000	3,688
			8 Conveyance allowance to Assistant Chemists 2 (15) ...	360		360		360	360
					8,360		7,860		7,860		6,832
			Carried over ..		46,208		34,260		46,938		45,221

(*a*) Temporary till 30th June 1913.

(*b*) For the formation of an Agricultural School 25,000
For the increased rate of pay to Dr. Coleman 1,930
26,930

Detailed Account No. 21 G --SCIENTIFIC, ETC., DEPTS.—(7) Agricultural Department—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Supplies and Services.	Brought forward ...	———	46,208	———	34,260	———	46,938	———	45,221
	9 Books and Journals ...	1,750		1,600		1,750		1,679	
	10 Apparatus and Chemicals ...	3,000		3,000		3,000		2,426	
	11 Gas-house Charges ...	2,500		1,600		2,500		1,756	
	12 Electric Power ...	...		...		...		...	
	13 Laboratory Fittings ..	500		500		500		602	
		———	7,750	———	6,700	———	7,750	———	6,463
Contingencies.	14 Contingencies—								
	Purchase of Furniture ...								
	Purchase of Books ...								
	Repairs to Furniture ...								
	Tour Charges .								
	Cleaning Charges ...								
	Petty Repairs to Buildings ...								
	Postage and Telegram Charges								
	Office Expenses ...								
	Miscellaneous ...	———	1,600	———	1,000	———	1,850	———	939
	Total (i), Director of Agriculture ...		55,558		41,960		56,538		52,623
	(ii) Agricultural School								
	1 Teaching Staff ..	4,800							
		———	4,800						
Supplies and Services.	2 Books and Journals ...								
	3 Apparatus and Chemicals								
	4 Laboratory fittings ..								
Contingencies.	5 Contingencies ...								
		———	3,460	———		———		———	
	Total (ii), Agricultural School... ...		8,260		...		...		...

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Agricultural Department—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(iii) Experimental Farms.								
			1 Establishment—								
Establishments.	2	2	Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)...	1,980		4,000		1,920			
	3	3	Agricultural Inspector (50) 2 (30-5-50) ...	1,560				1,440			
	1	1	Mechanic (20—2—30)	240				240			
			2 *Laboratory Compound*—								
			Temporary Labour estt.	120		150		120			
			Temporary Labour ..	180				180			
			3 *Hebbal Farm*—								
	20	35	Mestri (15-1-20), Coolies 15 (9), 17 (8), Female Cooly, (4), Sweeper (7) ...	3,564		7,500		2,052			
			Temporary Labour ...	3,500				3,500			
					11,144		11,650		9,452		8,504
Allowances.			4 Travelling Allowances to estt. .	1,500		2,000		1,500		1,865	
			5 Do temporary Labour Establishment	500		600		500			
					2,000		2,600		2,000		1,865
Supplies and Services.			6 Feed of Cattle at Hebbal ...	750		750		750		405	
			7 Pots, seeds and plants—								
			Laboratory Compound 100								
			Hebbal Farm 400	500		1,000		500		672	
			8 Manures—								
			Laboratory Compound 100								
			Hebbal Farm 900	1,000		1,000		1,000		1,343	
			9 Tools for Hebbal Farm ...	500		500		500		339	
			10 Fuel for Hebbal Farm ...	200		...		200		100	
			11 Exhibit and Demonstration of Agricultural Implements.	1,500		1,500		1,500		1,735	
					4,450		4,750		4,450		4,594
Contingencies.			12 Contingencies								
			Laboratory Compound—								
			Tools ... 60								
			Chemicals and Fungicides 30								
			Pot Culture Requisites 60								
				150				150			
			Hebbal Farm—								
			Requisites for Sugar Expts. 300								
			Chemicals and Fungicides 40								
			Stable requirements 100								
			Repair of Machinery 100								
			Tour Charges ... 150								
			Miscellaneous ... 60								
				750				750			
					900		900		900		1,812
Special Charges.			13 Stock, Implements and Machines for the Hebbal Farm ...			500		(a)2,350		...	
			Extensions of Hebbal Farm ...					...		5,889	
			14 Fencing for the additional area of Hebbal Farm ...			...		800		...	
										...	
					2,350		500		3,150		5,889
			Total (iii), Experimental Farms ...		20,844		20,400		19,952		22,664

(a) Includes Rs. 1,850 on account of purchase of a power sugar cane mill and a shafting connecting Engine.

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Agricultural Department—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(iv) Miscellaneous—								
1 Remedial measures against rice and jola grasshoppers	2,000		500		2,000		698	
2 Illustrating Bulletins ...	1,100		240		1,100		1,909	
3 Contribution to the pay of the Scientific Officer for assisting planters	...		...					
Total (iv), Miscellaneous ...		3,100		740		3,100		2,607

Detailed Account No. 21H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i) The Dasara Industrial and Agricultural Exhibition, Mysore ...	7,000		7,100		8,000		8,647	
(ii) Mysore Industrial Exhibition, 1906 ...	...				..			
(iii) Bombay Industrial Exhibition, 1905 ...	...		...		...		...	
Total (8), Public Exhibitions and Fairs ..		7,000		7,100		8,000		8,647
DETAILS.								
(i) The Dasara Industrial and Agricultural Exhibition, Mysore.								
Numbers. 1912-1913 / 1913-1914. 1 Establishment—								
Permanent—								
1 1 Accountant (40-5-50)	600				600			
2 2 Clerk (30-2-40), Typist (15) ...	612		1,500		612			
2 2 Servants— Peons (9), (7)	192				192			
2 Temporary—							2,362	
Clerks 2 * (15)	150				150			
Servants	204		950		300			
Temporary cooly labour	500				500			
3 Bonus for services rendered by the Industrial School staff ...	350		300		300		1,050	
		2,608		2,750		2,654		3,412
Allowances. 4 Travelling Allowance ...	480		800		480		763	
5 Special Batta	250		250		250		...	
		730		1,050		730		763
Supplies and Services. 6 Decorations ...	200		20		200		150	
7 Cattle and poultry shows ...	800		320		800		793	
Carried over ...	1,000	3,338	340	3,800	1,000	3,384	943	4,175

* One for 3 months and the other for 7 months.

Detailed Account No. 21 H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	1,000	3,338	340	3,800	1,000	3,384	943	4,175
	8 Freight on Implements and Machinery ...	850		770		850		1,251	
	9 Lighting Charges ...	...		...					
	Maintenance 350	375		90		1,657		3,483	
	Bulbs 25								
	10 Medals, Money Prizes and Certificates ...	2,500		3,200		3,250		3,424	
	11 Cost of Articles selected by Deputy Commissioner ...	500		500		500		442	
	12 Furniture and Staging ...	1,500		1,500		1,500		588	
			6,725		6,400		8,757		10,131
Contingencies.	13 Contingencies—								
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ..	1,600		2,000		1,600		1,514	
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges								
	Office Expenses ...								
			1,600		2,000		1,600		1,514
Special Charges.	14 Buildings ...	2,252	2,252		2,000		2,252		2,151
			13,915				15,993		
	Add or Deduct—For rounding ..		85				7		
			14,000		14,200		16,000		17,971
	Deduct—Moiety debitable to Local Funds General ...		*7,000*		*7,100*		*8,000*		*9,324*
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore ...		7,000		7,100		8,000		8,647

Detailed Account No. 21 I—Scientific, etc., Depts.—(9) Veterinary and Stallion Charges.

SUMMARY.		Budget Estimate, 1913-1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i)	Civil Veterinary Department ...	12,028		11,300		10,728		10,879	
(ii)	Amrut Mahal Department ...	37,708		32,700		38,358		32,725	
		49,736				49,086			
	Add or *deduct*—For rounding ...	*36*				14			
	Total ...		49,700		44,000		49,100		43,604